

= Required Field

Local Agency Information		
Funding Source:	ARP-ESSER Part 2-ARP Act	
Report Prepared By:	Michele Ortiz	
Agency Name:	Levittown Public Schools	
Mailing Address:	LMEC-150 Abbey Lane	
	Street	
	Levittown	NY
	City	State
		11756
		Zip Code
Telephone # of Report Preparer:	516-434-7056	County: Nassau
E-mail Address:	mortiz@levittownschoools.com	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$281,460
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Morning Academy Teachers	50.00	\$5,204	\$260,200
ENL Tutoring (490 hours)	5.00	\$4,252	\$21,260

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$1,080,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teaching Assistants	36.00	\$30,000	\$1,080,000

PURCHASED SERVICES			
Subtotal - Code 40			\$89,707
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
iReady Instructional Program Enhancement	Curriculum Associates	3,060 students @ \$18.976 per student	\$58,067
Specialized Reading instruction, training for teachers by building	Orton Gillingham Approach	10 buildings @ \$3,164 per building	\$31,640

EQUIPMENT			
Subtotal - Code 20			\$200,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Classroom Air Conditioners	200.00	\$1,000.00	\$200,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$281,460
Support Staff Salaries	16	\$1,080,000
Purchased Services	40	\$89,707
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$200,000
Grand Total		\$1,651,167

Agency Code: **280205030000**

Project #: **5880-21-1470**

Contract #: _____

Agency Name: **Levittown Public Schools**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11, 5, 21 _____
 Date Signature

Dr. Tonie McDonald, Superintendent
 Name and Title of Chief Administrative Officer